

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                                                    |                                                                                                                                                                                                                                                                                                                                                           |                          |                           |
|-----------------------------------------------------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|
| CODE: 036                                                 |                                                    | CONSTITUENCY: WAJIR WEST                                                                                                                                                                                                                                                                                                                                  |                          | FINANCIAL YEAR: 2024-2025 |
| NO                                                        | NAME OF PROJECT                                    | ACTIVITIES                                                                                                                                                                                                                                                                                                                                                | AMOUNT ALLOCATED (KSHS.) | STATUS                    |
|                                                           | <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>    |                                                                                                                                                                                                                                                                                                                                                           |                          |                           |
| 1                                                         | Administration and Recurrent Expenditure           | To cater for the Day-to-day operational costs of the office, including administrative expenses                                                                                                                                                                                                                                                            | 10,226,129.00            | New                       |
|                                                           | <b>EMERGENCY</b>                                   |                                                                                                                                                                                                                                                                                                                                                           |                          |                           |
| 2                                                         | Emergency Reserve                                  | To cater for any unforeseen occurrences in the constituency during the financial year                                                                                                                                                                                                                                                                     | 8,972,097.72             | New                       |
|                                                           | <b>BURSARY</b>                                     |                                                                                                                                                                                                                                                                                                                                                           |                          |                           |
| 3                                                         | Bursary Secondary Schools                          | Payment of bursary to needy students in secondary schools                                                                                                                                                                                                                                                                                                 | 36,057,536.00            | New                       |
| 4                                                         | Bursary Tertiary Institutions                      | Payment of bursary to needy students in tertiary institutions                                                                                                                                                                                                                                                                                             | 20,000,000.00            | New                       |
|                                                           | <b>MONITORING AND EVALUATION CAPACITY BUILDING</b> |                                                                                                                                                                                                                                                                                                                                                           |                          |                           |
| 5                                                         | Monitoring and Evaluation capacity Building        | Facilitate monitoring and evaluation activities                                                                                                                                                                                                                                                                                                           | 5,144,094.02             | New                       |
|                                                           | <b>OTHER PROJECTS</b>                              |                                                                                                                                                                                                                                                                                                                                                           |                          |                           |
| 6                                                         | Hadado Huduma Center                               | Construction of Huduma Center comprising Huduma Centre facility hall standard counter partitioning floor tiling and ceiling finishes facility ventilation and finishes cyber facility and partitions server room staff break out room security control room centre manager office staff and customer washrooms separated entrances and exit walking rams. | 22,000,000.00            | New                       |
|                                                           | <b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>        |                                                                                                                                                                                                                                                                                                                                                           |                          |                           |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                                     |                                                                                                                                                   |                          |                           |
|-----------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|
| CODE: 036                                                 |                                     | CONSTITUENCY: WAJIR WEST                                                                                                                          |                          | FINANCIAL YEAR: 2024-2025 |
| NO                                                        | NAME OF PROJECT                     | ACTIVITIES                                                                                                                                        | AMOUNT ALLOCATED (KSHS.) | STATUS                    |
| 7                                                         | Hudhile Mixed Secondary School      | Supply and Installation of two energy saving jikos (large size) Stainless Steel                                                                   | 1,500,000.00             | New                       |
| <b>SECURITY PROJECT</b>                                   |                                     |                                                                                                                                                   |                          |                           |
| 8                                                         | Hadado Registrar of persons Offices | Renovation to completion of two roomed office (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)      | 600,000.00               | New                       |
| 9                                                         | Hadado Registrar of persons Offices | Purchase and supply of of office furniture ( 3No Office tables*50,000 3No Steel cabinets*50,000 20No Office Chairs*10,000)                        | 500,000.00               | New                       |
| <b>PROJECT SCHOOL PROJECTS</b>                            |                                     |                                                                                                                                                   |                          |                           |
| 10                                                        | Abaqmothobe Primary School          | Construction of two classrooms complete with floor tiles                                                                                          | 2,400,000.00             | New                       |
| 11                                                        | Al Hagar Primary School             | Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.                       | 2,300,000.00             | New                       |
| 12                                                        | Baji Primary School                 | Renovation to four roomed staff house (Replacement of iron sheets, doors, windows, fascia board, repair of wall cracks, floor tiles and painting) | 1,600,000.00             | New                       |
| 13                                                        | Banane Primary School               | Construction of one classroom complete with floor tiles                                                                                           | 1,200,000.00             | New                       |
| 14                                                        | Biliq Primary School                | Construction of two classroom complete with floor tiles                                                                                           | 2,400,000.00             | New                       |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                            |                                                                                                                                                |                          |                           |
|-----------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|
| CODE: 036                                                 |                            | CONSTITUENCY: WAJIR WEST                                                                                                                       |                          | FINANCIAL YEAR: 2024-2025 |
| NO                                                        | NAME OF PROJECT            | ACTIVITIES                                                                                                                                     | AMOUNT ALLOCATED (KSHS.) | STATUS                    |
| 15                                                        | Boa Primary School         | Renovation to completion of three classrooms<br>(Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting) | 1,200,000.00             | New                       |
| 16                                                        | Boji Yare Primary          | Construction of one classroom complete with floor tiles                                                                                        | 1,200,000.00             | New                       |
| 17                                                        | Bukuma Primary School      | Construction of one classroom complete with floor tiles                                                                                        | 1,200,000.00             | New                       |
| 18                                                        | Bulla Forest Primary       | Construction of one classroom complete with floor tiles                                                                                        | 1,200,000.00             | New                       |
| 19                                                        | Busbus Primary School      | Renovation to completion of three classrooms<br>(Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting) | 1,200,000.00             | New                       |
| 20                                                        | Dadacha Ano Primary School | Construction of one classroom complete with floor tiles                                                                                        | 1,200,000.00             | New                       |
| 21                                                        | Dadacha Ano Primary School | Construction to completion of 2 door toilets with one to take care of Persons with Disabilities                                                | 600,000.00               | New                       |
| 22                                                        | Dobley Primary School      | Construction of one classroom complete with floor tiles                                                                                        | 1,200,000.00             | New                       |
| 23                                                        | Fatuma Nur Primary School  | Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.                    | 2,300,000.00             | New                       |
| 24                                                        | Feragel Primary School     | Construction of one classroom complete with floor tiles                                                                                        | 1,200,000.00             | New                       |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                                |                                                                                                                                                                        |                          |                           |
|-----------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|
| CODE: 036                                                 |                                | CONSTITUENCY: WAJIR WEST                                                                                                                                               |                          | FINANCIAL YEAR: 2024-2025 |
| NO                                                        | NAME OF PROJECT                | ACTIVITIES                                                                                                                                                             | AMOUNT ALLOCATED (KSHS.) | STATUS                    |
| 25                                                        | Ganyure primary school         | Renovation to completion of three classrooms<br>(Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)                         | 1,200,000.00             | New                       |
|                                                           | Garabhanshanley Primary School | Construction of two classrooms complete with floor tiles                                                                                                               | 2,400,000.00             | New                       |
| 12                                                        | Garweine Primary School        | Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.                                            | 2,300,000.00             | New                       |
| 13                                                        | Gothey Primary School          | Renovation to completion of three classrooms<br>(Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)                         | 1,200,000.00             | New                       |
| 13                                                        | Griftu Secondary School        | Renovation to completion of 80 student capacity Library (installing of shelves, replacement of doors, windows, ceiling board, fascia board, floor tiles and painting). | 3,000,000.00             | New                       |
| 13                                                        | Hadado Primary School          | Renovation to completion of one classroom (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)                               | 400,000.00               | New                       |
| 14                                                        | Hudhile Primary School         | Construction of two classrooms complete with floor tiles                                                                                                               | 2,400,000.00             | New                       |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                           |                                                                                                                                                 |                           |        |
|-----------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------|
| CODE: 036                                                 |                           | CONSTITUENCY: WAJIR WEST                                                                                                                        | FINANCIAL YEAR: 2024-2025 |        |
| NO                                                        | NAME OF PROJECT           | ACTIVITIES                                                                                                                                      | AMOUNT ALLOCATED (KSHS.)  | STATUS |
| 15                                                        | Hudhile Primary School    | Purchase and supply of 100pcs of 3seater metallic/ wooden desks                                                                                 | 800,000.00                | New    |
| 16                                                        | Kubeysurur Primary School | Renovation of two classrooms to completion (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)       | 800,000.00                | New    |
| 17                                                        | Kukale Primary School     | Construction of one classroom complete with floor tiles                                                                                         | 1,200,000.00              | New    |
| 18                                                        | Kukale Primary School     | Renovation to completion of Administration block (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting) | 600,000.00                | New    |
| 15                                                        | Lagdima Primary School    | Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.                     | 2,300,000.00              | New    |
| 16                                                        | Lanqot Primary School     | Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.                     | 2,300,000.00              | New    |
| 17                                                        | Lolkuta South Primary     | Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.                     | 2,300,000.00              | New    |
| 18                                                        | Madina Primary School     | Construction of one classroom complete with floor tiles                                                                                         | 1,200,000.00              | New    |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                             |                                                                                                                                                             |                          |                           |
|-----------------------------------------------------------|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|
| CODE: 036                                                 |                             | CONSTITUENCY: WAJIR WEST                                                                                                                                    |                          | FINANCIAL YEAR: 2024-2025 |
| NO                                                        | NAME OF PROJECT             | ACTIVITIES                                                                                                                                                  | AMOUNT ALLOCATED (KSHS.) | STATUS                    |
| 19                                                        | Makoror primary school      | Renovation of five classrooms (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)                                | 2,000,000.00             | New                       |
| 17                                                        | Nur Goos Primary School     | Construction of one classroom complete with floor tiles                                                                                                     | 1,200,000.00             | New                       |
| 17                                                        | Ona Salat Primary           | Construction of two classrooms complete with floor tiles                                                                                                    | 2,400,000.00             | New                       |
|                                                           | Sabunley Secondary School   | Renovation to completion of 50 student capacity Computer Laboratory (Replacement of doors, windows, ceiling board, fascia board, floor tiles and painting). | 2,000,000.00             | New                       |
| 18                                                        | Shandarua Primary School    | Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)                 | 1,200,000.00             | New                       |
| 19                                                        | Shanta Abaq Primary School  | classrooms (Replacement of iron sheets, doors, windows,                                                                                                     | 1,500,000.00             | New                       |
| 20                                                        | Waberi Girls Primary School | Extension of administration block by constructing a room measuring (20 feet by 20 feet) complete with floor tiles                                           | 1,200,000.00             | New                       |

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                                    |                                                                                                                                                             |                          |                           |
|-----------------------------------------------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|
| CODE: 036                                                 |                                    | CONSTITUENCY: WAJIR WEST                                                                                                                                    |                          | FINANCIAL YEAR: 2024-2025 |
| NO                                                        | NAME OF PROJECT                    | ACTIVITIES                                                                                                                                                  | AMOUNT ALLOCATED (KSHS.) | STATUS                    |
| 21                                                        | Wagalla Primary School             | Renovation to completion of three classrooms<br>(Replacement of iron sheets, doors, windows, fascia board, repair of wall cracks, floor tiles and painting) | 1,500,000.00             | New                       |
| 22                                                        | Welathi Primary School             | Construction of one classroom complete with floor tiles                                                                                                     | 1,200,000.00             | New                       |
|                                                           | <b>SECONDARY SCHOOL PROJECTS</b>   |                                                                                                                                                             |                          |                           |
| 23                                                        | Hudhile Mixed Day Secondary School | Construction to completion of a Kitchen and Store                                                                                                           | 2,500,000.00             | New                       |
| 24                                                        | Makoror Mixed Day Secondary school | Purchase and supply of assorted Laboratory equipment as per the attached list of requests from the school                                                   | 2,000,000.00             | New                       |
|                                                           |                                    | <b>TOTAL</b>                                                                                                                                                | <b>170,499,856.74</b>    |                           |