

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CODE: 036

CONSTITUENCY: WAJIR WEST

FINANCIAL YEAR: 2023-2024

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Advertising, Awareness and Publicity campaigns	Payment of Advertising, Awareness and Publicity campaigns	400,000.00	New
2	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	1,200,000.00	New
3	Hire of Transport	Payment of Hire of Transport	300,000.00	New
4	Other Committee expenses	Payment of other Committee expenses	795,317.00	New
5	Refined fuel and Lubricants for Transport	Payment for Refined fuel and Lubricants for Transport	400,000.00	New
6	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	400,000.00	New
7	Ademasajida Mixed Day Secondary School	Purchase of 46-Seater FSR 90N Isuzu bus.	10,000,000.00	New
8	Kanjara secondary school	Construction to completion of three classrooms	3,150,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
9	Kanjara secondary school	Construction to completion of Administration Block comprising of Principals office, Deputy Principals office, Staff room, Bursars office and Secretarys Office	4,000,000.00	New
10	Kanjara secondary school	Construction to completion of 2 units of 2 door toilets with one to take care of Persons with Disabilities	750,000.00	New
11	Kanjara secondary school	Purchase of 50 chairs and 50 lockers@8,000	400,000.00	New
12	Kanjara secondary school	Purchase of office furniture 2 executive office tables (100,000) 2 executive office chairs (60,000), 2 work stations (100,000), 16 office Chairs (96,000), 4 metallic cabinets (160,000) and 1 HP 8th generation Laptop (84,000)	600,000.00	New
13	Adhibohol Secondary School	Construction to completion of 2 units of 2 door toilets with one to take care of Persons with disabilities	750,000.00	New
14	Adhibohol Secondary School	Purchase of 50 chairs and 50 lockers@8,000	400,000.00	New

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15	Adhibohol Secondary School	Purchase of office furniture 2 executive office tables Kshs 100,000), 2 executive office chairs Kshs 60,000), 2 work stations Kshs 100,000), 16 office Chairs Kshs 96,000), 4 metallic cabinets Kshs 160,000) and 1 HP 8th generation Laptop Kshs 84,000)	600,000.00	New
16	Adan Awale secondary school	Construction to completion of three classrooms	3,150,000.00	New
17	Adhibohol Secondary School	Construction to completion of Administration Block comprising of Principals office, Deputy Principals office, Staff room, Bursars office and Secretarys Office	4,000,000.00	New
18	Adhibohol secondary school	Construction to completion of three classrooms	3,150,000.00	New
19	Adan Awale secondary school	Construction to completion of Administration Block comprising of Principals office, Deputy Principals office, Staff room, Bursars office and Secretarys Office	4,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Adan Awale secondary school	Construction to completion of 2 units of 2 door toilets with one to take care of Persons with Disabilities	750,000.00	New
21	Adan Awale secondary school	Purchase of 50 chairs and 50 lockers@8,000	400,000.00	New
22	Adan Awale secondary school	Purchase of office furniture 2 executive office tables Kshs100,000) 2 executive office chairs Kshs 60,000), 2 work stations Kshs100,000), 16 office Chairs Kshs 96,000), 4 metallic cabinets Kshs160,000) and 1 HP 8th generation Laptop Kshs 84,000)	600,000.00	New
23	Sabuley Secondary School	Renovation to completion of 300 students capacity dining hall (Roofing, wiring, floor tiles and painting).	3,800,000.00	New
24	Arbajahan Secondary School	Purchase of 10,000 liters plastic tank (200,000) and fabrication of 4 meters stand (300,000)	500,000.00	New
25	Hudhile Mixed Secondary School	Purchase of 46-Seater FSR90N Isuzu bus.	10,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
26	Garsekhoftu secondary School	Supply of 40 metallic double Decker beds.	800,000.00	New
27	Hadado Secondary school	Construction to completion of one classroom	1,050,000.00	New
28	Arbajahan Secondary School	Supply of 40 metallic double decker beds. Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, floor tiles and painting).	900,000.00	New
29	Wagalla Primary School	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, floor tiles and painting).	900,000.00	New
30	Lolkuta South Primary	Construction to completion of two door toilets with one to take care of Persons with Disabilities	500,000.00	New
31	Lolkuta North Primary School	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, floor tiles and painting).	1,100,000.00	New
32	Wachir primary school	Construction to completion of Administration block comprising of Head Teachers office, Staff room and Bookstore	2,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
33	Ganyure primary school	Construction to completion of two roomed staff house	1,500,000.00	New
34	Baji Primary School	Purchase and supply of 3seater metallic/ wooden desks (50 pieces)	400,000.00	New
35	Lanqot Primary School	Purchase and supply of 3seater metallic/ wooden desks (70 pieces)	560,000.00	New
36	Kara Primary School	Purchase and supply of 3seater metallic/ wooden desks (50 pieces)	400,000.00	New
37	Garsekhoftu Primary School	Purchase and supply of 3seater metallic/ wooden desks (70 pieces)	560,000.00	New
38	Hadado Waberi Girls Primary School	Purchase and supply of 3seater metallic/ wooden desks (80 pieces)	640,000.00	New
39	Lagbogol Primary School	Purchase and supply of 3seater metallic/ wooden desks (70 pieces)	560,000.00	New
40	Athibohol Primary School	Purchase and supply of 3seater metallic/ wooden desks (80 pieces)	640,000.00	New
41	Lolkuta South Primary School	Purchase and supply of 3seater metallic/ wooden desks (50 pieces)	400,000.00	New
42	Makaror Primary School	Purchase and supply of 3seater metallic/ wooden desks (70 pieces)	560,000.00	New
43	Shanta Abaq Primary School	Purchase and supply of 3seater metallic/ wooden desks (70 pieces)	560,000.00	New
44	Welathi Primary School	Construction to completion of one classroom	1,050,000.00	New
45	Arbajahan Primary School	Purchase and supply of 3seater metallic/ wooden desks (70 pieces)	560,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
46	Garab Bisiq Primary School	Construction to completion of one classroom	1,050,000.00	New
47	Busbus Primary School	Purchase and supply of 3seater metallic/ wooden desks (70 pieces)	560,000.00	New
48	Biliq Primary School	Construction to completion of one classroom	1,050,000.00	New
49	Koricha Primary school	Construction to completion of Administration block comprising of Head Teachers office, Staffroom and Bookstore	2,000,000.00	New
50	Ademsajida Primary School	Purchase and supply of 3seater metallic/ wooden desks (80 pieces)	640,000.00	New
51	Kukale Primary School	Purchase and supply of 3seater metallic/ wooden desks (70 pieces)	560,000.00	New
52	Matho Primary School	Purchase and supply of 3seater metallic/ wooden desks (50 pieces)	400,000.00	New
53	Barmish Primary School	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, floor tiles and painting).	900,000.00	New
54	Ademsajida Primary School	Construction to completion of one classroom	1,050,000.00	New
55	Maumau Primary School	Construction to completion of one classroom	1,050,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
56	Hon Khalif Girls Primary School	Construction to completion of one classroom	1,050,000.00	New
57	Lagbogol Primary School	Construction to completion of one classroom 1,050,000 and Purchase and supply of 32 chairs and 32 Lockers -Kshs. 254,683	1,304,683.00	New
58	Hadado Technical and Vocational College	Co-financing contribution to the state department for Technical, Vocational education and Training. NG-CDF to undertake construction of one workshop measuring 11metres by 16 meters, 3 lecture rooms each measuring 8 meters by 6 meters and an office space measuring 5.5 meters by 5.4 meters all located on ground floor.	10,000,000.00	New
59	Strategic Plan	Additional funds for strategic plan. Consultancy fee, Refreshments and facilitation during stakeholders validation forums Printing and Launch.	1,800,000.00	Ongoing

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
60	Griftu Police Station	Purchase and supply of office furniture i.2 executive office Tables @50,000 100,000ii.2 executive office chairs @25,000 50,000iii.6 arm chairs@10,000 60,000iv.2 desktop computers @70,000 140,000v.2 printers @50,000 100,00vi.1 steel office cabinet@50,000 50,000	500,000.00	New
61	Hadado police station	Renovation of Administration block -Wiring and ceiling Board for the Administration block comprising OCPDs office, OCSs office, Report Office and Cells	500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
62	Ademsajida Primary School	Construction to completion of one classroom Kshs. 1,050,000 and Purchase and supply of 54 chairs and 54 lockers -Kshs.434,896 (MOE Conditional Grant)	1,484,886.00	New
63	Hadado Primary School	Construction to completion of one classroom Kshs. 1,050,000 and Purchase and supply of 54 chairs and 54 lockers -Kshs.434,896 (MOE Conditional Grant)	1,484,896.00	New
64	Arbajahan Primary School	Construction to completion of one classroom Kshs. 1,050,000 and Purchase and supply of 54 chairs and 54 lockers -Kshs.434,896 (MOE Conditional Grant)	1,484,901.00	New
TOTALS:			99,004,683.00	

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
Administration & Recurrent Expenditure				
1	Bank service commission and charges	Payment of Bank service commission and charges	30,000.00	New
2	Contractual employees	Payment of staff Basic salaries -20 NG-CDFC Staff	4,923,120.00	New
3	Courier and Postal Services	Payment of Courier and Postal Services	180,000.00	New
4	Electricity	Payment of Electricity charges	60,000.00	New
5	General Office Supplies (papers, pencils, forms, small office	Purchase of General Office Supplies (papers, pencils, forms, small office	769,495.00	New
6	Gratuity-contractual employees	Payment of gratuity to 20 NG-CDFC Staff	1,526,167.00	New
7	Housing Levy	Employer contribution to Housing Levy -20 NG-CDFC Staff	73,847.00	New
8	NG-CDFC allowance	Payment of NG-CDFC allowance	1,128,000.00	New
9	NSSF	Employer contribution to NSSF -20 NG-CDFC Staff	225,000.00	New
10	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	300,000.00	New
11	Water and Sewerage Charges	Payment of water and sewerage charges	60,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
Emergency				
12	Emergency	To cater for any unforeseen occurrences in the constituency	8,768,091.00	New
Bursary				
13	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
14	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	24,000,000.00	New
			72,043,720.00	
	GRAND TOTAL		171,048,403.00	

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
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	GRAND TOTAL		72,043,720.00	