

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:036**

**Constituency:WAJIR WEST**

**Financial Year: 2022-2023**

<b>S/N O</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
1	Contractual employees	Payment of staff Basic salaries -20 NG-CDFC Staff	4,629,816.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	35,000.00	New
3	Courier and Postal Services	Payment of Courier and Postal Services	210,000.00	New
4	Electricity	Payment of Electricity charges	60,000.00	New
5	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies ; papers, pencils, forms and small office equipment	412,000.00	New
6	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff 20 NG-CDFC Staff	1,435,242.96	New
7	Internet Connections	Payment of Internet Connections	54,000.00	New
8	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
9	NG-CDFC allowance	Payment of NG-CDFC allowance charges for 9 members	1,128,000.00	New
10	NSSF	Employer contribution to NSSF for 20 staffs	48,000.00	New
11	Other Committee Expenses	Payment of Other Committee Expenses	119,941.04	New
12	Sanitary and Cleaning Materials	Purchase of Sanitary and Cleaning materials	50,000.00	New
13	Water and Sewerage Charges	Payment of water and sewerage charges	48,000.00	New
14	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation , Gifts, Food and Drinks for COC	300,000.00	New
15	COC Sitting allowances	Payment of COC sitting allowances for 5 members	200,000.00	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring of projects and NG-CDF public forums for 5 COC members	200,000.00	New
17	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for COC	100,000.00	New
18	Hire of Transport	Payment of Hire of Transport for COC	200,000.00	New

19	Advertising, Awareness and Publicity campaigns	Payment of Advertising, Awareness and Publicity campaigns	58,843.00	New
20	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00	New
21	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	776,000.00	New
22	Hire of Transport	Payment of Hire of Transport	600,000.00	New
23	Other Committee expenses	Payment of other Committee expenses	670,000.00	New
24	Publishing and printing services	Payment of publishing and printing services	80,000.00	New
25	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for Transport vehicles	400,000.00	New
26	Supplies and Accessories for computers and printers	Purchase of supplies and Accessories for computers and printers	200,000.00	New
27	Telephone, Telex, Facsimile and Mobile Phone service	Payment of Telephone expenses	54,000.00	New
28	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMCs- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	230,000.00	New
29	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
30	Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs.800,000) and the winning teams/ Schools to be awarded with trophies, balls, goal nets and games kits (Kshs.200,000)	1,000,000.00	New
31	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	600,000.00	New
32	Baragothey Police Station	Construction to completion of a two door septic tank toilets with one to take of Persons with Disabilities	600,000.00	New
33	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
34	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,375,261.55	New
35	Adan Awale Primary School	Renovation to completion of 2 classrooms: Re-flooring, repair of walls, replacing doors and windows and painting	600,000.00	New
36	Adhibohol Primary School	Construction to completion of two classrooms	2,100,000.00	New
37	Arbajhan Primary School	Construction to completion of two classrooms	2,100,000.00	New

38	Biliq Primary School	Construction to completion of two classrooms	2,100,000.00	New
39	Boa Primary School	Renovations to completion of 3 classrooms: Re-roofing, re-flooring, replacement of doors, windows and painting	900,000.00	New
40	Bojiyare Primary School	Construction to completion of one classroom	1,050,000.00	New
41	Bulla Forest Primary School	Construction to completion of two classrooms	2,100,000.00	New
42	Garsekhoftu Primary School	Renovations to completion of one roomed computer Laboratory: Re-roofing, re-flooring, tiling, re-pair of walls, doors, windows and painting	400,000.00	New
43	Garsekhoftu Primary School	Renovations to completion of one roomed staff house: Re-roofing, re-flooring, tiling, re-pair of walls, doors, windows and painting	400,000.00	New
44	Garsekhoftu Primary School	Completion of Administration block comprising of head teachers Office, staff room and book store plastering, floor tiles, wiring, fixing doors and windows and painting	500,000.00	New
45	Garweine Primary School	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	600,000.00	New
46	Guticha Primary School	Construction to completion of two classrooms	2,100,000.00	New
47	Hadado Primary School	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	600,000.00	New
48	Isakhia Primary School	Construction to completion of one classroom	1,050,000.00	New
49	Kanjara Primary School	Renovation to completion of four classrooms: Re-flooring, repair of walls, replacing doors and windows and painting	1,200,000.00	New
50	Kara Primary School	Construction to completion of a two door septic tank toilets with one to take of Persons with Disabilities	600,000.00	New
51	Koricha Primary school	Purchase and supply of 3Seater mettalic/wooden desks-(68 pieces)	480,000.00	New
52	Kubeysurur Primary School	Construction to completion of two roomed staff house	1,500,000.00	New
53	Lagbogol Primary School	Renovation to completion of three classrooms: Re-flooring, repair of walls, replacing doors and windows and painting	900,000.00	New
54	Lanqot Primary School	Construction to completion of two roomed staff house	1,500,000.00	New
55	LMD Primary School	Construction to completion of Administration block comprising head teachers office, staffroom and bookstore	2,000,000.00	New

56	Lolkuta North Primary School	Renovation to completion of three classrooms: Re-flooring, repair of walls, replacing doors and windows and painting	900,000.00	New
57	Madina Primary School	Construction to completion of one classroom	1,050,000.00	New
58	Makaror Primary School	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	600,000.00	New
59	Matho Primary School	Construction to completion of one classroom	1,050,000.00	New
60	Maumau Primary School	Construction to completion of one classroom	1,050,000.00	New
61	Omar Diqile Primary School	Construction to completion of one classroom	1,050,000.00	New
62	Shandarua Primary School	Purchase and supply of 3 Seater mettalic/wooden desks	600,000.00	New
63	Showli Primary School	Purchase and supply of 3 Seater mettalic/wooden desks-(85 pieces)	600,000.00	New
64	Wagalla Primary School	Purchase and supply of 3 Seater mettalic/wooden desks-(85 pieces)	600,000.00	New
65	Welgaras Primary School	Construction to completion of one classroom	1,050,000.00	New
66	Weylahir Primary School	Construction to completion of one classroom	1,050,000.00	New
67	Hon Khalif Girls Secondary School	Renovation to completion of 2-roomed staff house: Re-roofing, verandah, wiring, walls, floor, doors, windows and painting	800,000.00	New
68	Garsekhoftu Secondary School	Construction to completion of two classrooms	2,100,000.00	New
69	Arbajahan Secondary School	Construction to completion of 2- roomed staff house	1,500,000.00	New
70	Hudhile Mixed Secondary School	Construction to completion of two classrooms	2,100,000.00	New
71	Waso Girls Secondary School	Construction to completion of 50 student capacity Modern Science Laboratory	5,000,000.00	New
72	Baragothey Police Station	Construction to completion of a Kitchen measuring 8 by 7 meters with a store and serving area	1,800,000.00	New
73	Elkali Police Station	Construction to completion of a Kitchen measuring 8 by 7 meters with a store and serving area	1,800,000.00	New
74	Griftu Police Station	Renovation to completion of 6 roomed Office block: replacement of ceiling, wiring, re-flooring, tiling, repair of walls, replacing doors and windows and painting	1,500,000.00	New

75	Hadado Police Station	Renovation to completion of 4 roomed Office block: Re-roofing, ceiling, re-flooring, tiling, repair of walls, replacing doors and windows and painting	2,000,000.00	New
76	Lagbogol Police Station	Construction to completion of Administration block comprising Armory, 2 cells, 3 offices, reception and 2 toilets, one chamber to care of Persons with Disabilities	4,000,000.00	New
77	Wajir West NG-CDF Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	2,200,000.00	New
			<b>130,090,294.55</b>	
1	Hudhile Mixed Secondary School	Purchase and supply of assorted Laboratory equipment as per the attached list of requests from the school	1,500,000.00	New
2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	6,624,738.45	New
			<b>8,124,738.45</b>	
		<b>GRAND TOTAL</b>	<b>138,215,033.00</b>	