

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR WAJIR WEST NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>EMERGENCY</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
<b>TOTAL</b>			<b>4,094,827.59</b>	

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	<b>ADMINISTRATION/R</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,400,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,000,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	45,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	63,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,405,793.00	Ongoing
	<b>MONITORING &amp;</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	713,793.72	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing

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8	NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on ng-CDF related issues	900,000.00	Ongoing
	<b>BURSARY/CATS/MO</b>			
9	Bursary for Secondary	Payment of bursary to needy students in secondary schools.	5,094,828.00	Ongoing
10	Bursary for Tertiary	Payment of bursary to needy students in colleges and universities.	15,379,310.00	Ongoing
	<b>PRIMARY SCHOOL</b>			
11	Adan Awale Primary School	Construction of 2 complete toilets	300,000.00	New
12	Adan Awale Primary School	Competing fencing of the school with cedar post	2,000,000.00	New
13	Showli Primary School	Construction of one complete classroom	700,000.00	New
14	Garse Khoftu Primary School	Renovation of 4 Classrooms- floors, doors and windows	1,200,000.00	New
15	Kukale Primary School	Renovation of 6 Classrooms-floors, doors and windows.	1,600,000.00	New
16	Bulla Hagar Primary School	Construction of 2 complete classrooms	1,400,000.00	New
17	Baregothey Primary School	Construction of 2 complete classrooms	1,400,000.00	New
18	Garabhanshinle Primary School	Construction of 2 complete classrooms	1,400,000.00	New
19	Maumau Primary School	Competing fencing of the school with cedar post	3,000,000.00	New
20	Shanta abaq Primary School	Renovation of four classrooms- floors, doors and windows	800,000.00	New
21	Shanta abaq Primary School	Construction of a complete gate	300,000.00	New

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22	Hudhila Primary School	Construction of 2 complete classrooms	1,400,000.00	New
23	Isakhia Primary School	Construction of 2 complete classrooms	1,400,000.00	New
24	Biliq Primary School	Construction of 2 complete classrooms	1,400,000.00	New
25	LMD Primary School	Construction of one complete classroom	700,000.00	New
26	Guticha Primary School	Construction of one complete classroom	700,000.00	New
27	Fatuma Noor Primary School	Construction of 2 complete classrooms	1,400,000.00	New
28	Sheikh Ahmed Garweyne Primary	Construction of 2 complete classrooms	1,400,000.00	New
29	Turbani Primary School	Construction of 2 complete classrooms	1,400,000.00	New
30	Qara Primary School	Construction of 1 complete classroom	700,000.00	New
31	Langood Primary School	Construction of 2 complete classrooms	1,400,000.00	New
32	Laghbogol Primary School	Renovation of two classrooms- floors, doors and windows.	600,000.00	New
33	Maumau Primary School	Purchase & supply of 20 wooden desks	100,000.00	New
34	Hadado Primary School	Purchase & supply of 40 wooden desks	200,000.00	New
35	Boa Primary School	Purchase & supply of 20 wooden desks	100,000.00	New
36	Taqwa Primary School	Purchase & supply of 20 wooden desks	100,000.00	New
37	Kubeysurun Primary School	Purchase & supply of 20 wooden desks	100,000.00	New

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38	Baji Primary School	Purchase & supply of 40 wooden desks	200,000.00	New
39	Shandarua Primary School	Purchase & supply of 40 wooden desks	200,000.00	New
40	Waberi Girls Primary School	Purchase & supply of 20 wooden desks	100,000.00	New
41	Ganyurey Primary School	Purchase & supply of 40 wooden desks	200,000.00	New
42	Kukale Primary School	Purchase & supply of 20 wooden desks	100,000.00	New
43	Hon Khalif Girls Primary School	Purchase & supply of 20 wooden desks	100,000.00	New
44	Bulla Forest Primary School	Purchase & supply of 20 wooden desks	100,000.00	New
45	Laghbogol Primary School	Purchase & supply of 40 wooden desks	200,000.00	New
46	Arbajahan Primary school	Purchase & supply of 40 wooden desks	200,000.00	New
47	Adan Awale Primary school	Purchase & supply of 40 wooden desks	200,000.00	New
48	Bulla Hagar Primary School	Purchase & supply of 40 wooden desks	200,000.00	New
49	Showli Primary School	Purchase & supply of 20 wooden desks	100,000.00	New
	<b>SECONDARY</b>			
50	Arbajahan Secondary school	Completion of administration block-doors, windows and plastering	1,000,000.00	Ongoing
51	Arbajahan Secondary school	Completion of a dormitory- doors, windows and plastering	1,000,000.00	Ongoing
52	Arbajahan Secondary school	Supply of 50 double decker beds	600,000.00	New

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53	Laghbogol Secondary school	Completion of a dormitory- doors, windows and plastering	1,000,000.00	Ongoing
54	Hadado Secondary School	Completion of a dining hall- doors, windows and plastering	1,000,000.00	Ongoing
55	Sabunley Secondary School	Construction of a complete staff house	1,200,000.00	New
	<b>SECURITY</b>			
56	Griftu Administration Police Station	Fencing of the AP camp with concrete posts and chainlink	8,000,000.00	New
57	Wagalla Police Station	Fencing of the AP camp with concrete posts and chainlink	4,000,000.00	New
58	Laghbogol Assistant County Commissioner's Office	Construction of a complete new office block	1,300,000.00	New
	<b>OTHERS</b>			
59	Adhibohol public toilets	Construction of four complete public toilets at Adhibohol Chiefs camp	1,000,000.00	New
60	Griftu public toilets	Construction of four complete public toilets at Griftu Chief's camp	800,000.00	New
	<b>TOTAL</b>		<b>77,801,724.72</b>	