

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 036

Constituency: WAJIR WEST

Financial Year: 2019-2020

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
1	Employees Salaries	Payment of staff salaries and Gratuity	3,800,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,500,000.00	New
3	NSSF	Payment of NSSF Deductions	92,000.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,460,063.45	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,021,103.72	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	600,000.00	New
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	New
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
9	Bursary for Secondary.	Payment of bursary to needy students in secondary schools.	12,006,387.59	New
10	Bursary for Tertiary.	Payment of bursary to needy students in colleges and universities.	21,000,000.00	New
11	Kukale Primary School	Construction to completion of two classrooms.	1,600,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS	
12	Kukale Primary School	Purchase of 20 wooden desks	84,000.00	New	
13	Kalkacha West Primary School	Construction to completion of one classroom	800,000.00	New	
14	Adan Awale Primary School	Renovation of 4 classrooms- floors, doors, windows and Painting.	1,000,000.00	New	
15	Adan Awale Primary School	Purchase of 20 wooden desks	84,000.00	New	
16	Arbajahan Primary School	Fencing of the school compound with concrete posts and chain link, a total of 1,300 meters.	6,500,000.00	New	
17	Bojiyare Primary school	Construction to completion of two roomed staff house	1,200,000.00	New	
18	Kara Primary school	Construction to completion of one classroom	850,000.00	New	
19	Kara Primary school	Construction to completion of one door pit latrine	300,000.00	New	
20	Kara Primary School	Renovation of four classrooms- floors, doors, windows, painting	1,000,000.00	New	
21	Lanqot Primary School	Construction to completion of one classroom	850,000.00	New	
22	Lagdima Primary School	Renovation of 3 classrooms- floors, walls, doors, windows, painting.	600,000.00	New	
23	Lagdima Primary School	Purchase of 10 wooden desks	42,000.00	New	
24	Waberi Girls Primary School	Construction to completion of 2 classrooms	1,600,000.00	New	
25	Waberi Girls Primary School	Purchase of 20 wooden desks	84,000.00	New	
26	Welathi Primary School	Renovation of 3 classrooms- floors, walls, doors, windows, painting	600,000.00	New	
27	Welathi Primary School	Construction to completion of one door pit latrine	300,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS	
28	Garsekhoftu Primary School	Construction to completion of a 30 capacity computer room	1,200,000.00	New	
29	Dobley Primary School	Construction to completion of two door pit latrine	600,000.00	New	
30	Dobley Primary School	Purchase of 10 wooden desks	42,000.00	New	
31	Baji Primary School	Construction to completion of two door pit latrine	600,000.00	New	
32	Turbani Primary School	Construction to completion of two door pit latrine	600,000.00	New	
33	Garabhanshinle Primary school	Construction to completion of two door pit latrine	600,000.00	New	
34	Bukuma Primary School	Construction to completion of one classroom	800,000.00	New	
35	Bukuma Primary School	Construction to completion of one door pit latrine	300,000.00	New	
36	Taqwa Primary School	Construction to completion of one classroom	800,000.00	New	
37	Bulla Forest Primary School	Construction to completion of one classroom	800,000.00	New	
38	Kubeysurur Primary School	Construction to completion of 2 classrooms	1,700,000.00	New	
39	Kubeysurur Primary School	Purchase of 10 wooden desks	42,000.00	New	
40	Fatuma Nur Primary School	Renovation of 4 classrooms- floors, walls, doors, windows, painting.	1,000,000.00	New	
41	Boa Primary School	Construction to completion of 20M3 underground water tank at the school	800,000.00	New	
42	Wagalla Primary School	Renovation of examination hall (with a capacity of 75 students) - floors, walls, doors, windows, painting.	900,000.00	New	
43	Garweine primary School	Construction to completion of two classroom	1,600,000.00	New	
44	Madina Primary School	Construction to completion of one classroom	850,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
45	Madina Primary School	Construction to completion of one door pit latrine	300,000.00	New
46	Lolkuta North Primary school	Construction to completion of one classroom	800,000.00	New
47	Lolkuta North Primary school	Construction to completion of one door pit latrine	300,000.00	New
48	Lolkuta North Primary school	Purchase of 20 wooden desks	84,000.00	New
49	Griftu Primary School	Renovation of 3 classrooms-roofing, verandah, external walls, floors, doors, windows	1,200,000.00	New
50	Omar Diqile Primary School	Construction to completion of one classroom	800,000.00	New
51	Guticha Primary school	Construction to completion of one classroom	800,000.00	New
52	Hadado Primary school	Purchase of 20 wooden desks	84,000.00	New
53	Busbus Primary school	Purchase of 20 wooden desks	84,000.00	New
54	Adhibohol Primary school	Purchase of 20 wooden desks	84,000.00	New
55	Barmish Primary school	Purchase of 20 wooden desks	84,000.00	New
56	Koricha Primary school	Purchase of 10 wooden desks	42,000.00	New
57	Hudhile Mixed Day Secondary school	Purchase of 50 chairs and 50 lockers	300,000.00	New
58	Hudhile Mixed Day Secondary school	Construction to completion of 2 classrooms	1,600,000.00	New
59	Hudhile Mixed Day Secondary school	Construction to completion of 2 door toilet with a septic tank	800,000.00	New

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60	Hudhile Mixed Day Secondary school	Digging and capping of a shallow well with a hand pump.	400,000.00	New	
61	Hudhile Mixed Day Secondary school	Fencing of the school with concrete posts and chain link - a total of 1300 meters.	6,500,000.00	New	
62	Hudhile Mixed Day Secondary school	Construction to completion of an Administration block- staff room, Principal's office, Deputy Principal's office, Accountant's office, Receptionist Office.	2,100,000.00	New	
63	Arbajhan Secondary school	Construction to completion of 2 classrooms	1,700,000.00	New	
64	Arbajhan Secondary school	Construction to completion of a modern science 60 capacity single Laboratory	5,000,000.00	New	
65	Wagalla Memorial Secondary school	Construction to completion of three roomed staff house	1,800,000.00	New	
66	Wagalla Memorial Secondary school	Renovation of Administration block (Principal's office, Deputy Principal's office, Accounts office, Director of studies, staff room.) - floors, doors, windows, painting.	800,000.00	New	
67	Lagbogol Secondary school	Construction to completion of one classroom	800,000.00	New	
68	Lagbogol Secondary school	Construction to completion of one door Pit Latrine	300,000.00	New	
69	Makaror Mixed Day Secondary School	Fitting and equipment for twin laboratory (120 capacity)- Water system, gas system, benches, stools, shelves	2,000,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
70	Hadado Secondary School	Construction to completion of a Modern science Laboratory (Main hall- 50 students, preparation room, benches, shelves, water system, gas system).	4,500,000.00	New
71	Waso Girls Secondary School	Construction to completion of 2 classrooms	1,600,000.00	New
72	Waso Girls Secondary School	Construction to completion of 2 door pit latrine	600,000.00	New
73	Waso Girls Secondary School	Fencing of the school compound with the concrete posts and chain link- a total of 1200 meters.	6,000,000.00	New
74	Waso Girls Secondary School	Construction of an Administration block- Principal's office, Deputy Principal's office and staff room.	1,200,000.00	New
75	Waso Girls Secondary School	Purchase of 50 chairs and 50 lockers	300,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
76	Wagalla Memorial Secondary School	Purchase of office furniture (2 metallic cabinets, 10 office tables, 10 office chairs, 1 executive table and 1 executive chair) - Break down of cost i. 2 metallic cabinets - 4 drawer metal filing cabinet @35,000 =70,000 ii. 10 office tables- Length of 1.4 meters@25,000 =250,0000 iii. 10 office chairs - High back Leather chairs with arm rest @20,000 =200,000 iv. 1 executive table - with side return computer table, 3 drawer mobile pedestal, PVC Writing pad, Grommets for wire Management @130,000= 130,000 v. 1 executive chair- High back leather, Adjustable head rest, Lumbar Support and armrest @50,000 =50,000	700,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
77	Arbajahan Secondary School	Purchase of office furniture (2 metallic cabinets, 10 office tables, 10 office chairs, 1 executive table and 1 executive chair) - Break down of cost i. 2 metallic cabinets - 4 drawer metal filing cabinet @35,000 =70,000 ii. 10 office tables- Length of 1.4 meters@25,000 =250,0000 iii. 10 office chairs - High back Leather chairs with arm rest @20,000 =200,000 iv. 1 executive table - with side return computer table, 3 drawer mobile pedestal, PVC Writing pad, Grommets for wire Management @130,000= 130,000 v. 1 executive chair- High back leather, Adjustable head rest, Lumbar Support and armrest @50,000 =50,000	700,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
78	Griftu Secondary School	Purchase of office furniture (2 metallic cabinets, 10 office tables, 10 office chairs, 1 executive table and 1 executive chair) - Break down of cost i. 2 metallic cabinets - 4 drawer metal filing cabinet @35,000 =70,000 ii. 10 office tables- Length of 1.4 meters@25,000 =250,0000 iii. 10 office chairs - High back Leather chairs with arm rest @20,000 =200,000 iv. 1 executive table - with side return computer table, 3 drawer mobile pedestal, PVC Writing pad, Grommets for wire Management @130,000= 130,000 v. 1 executive chair- High back leather, Adjustable head rest, Lumbar Support and armrest @50,000 =50,000	700,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
79	Hadado Secondary School	Purchase of office furniture (2 metallic cabinets, 10 office tables, 10 office chairs, 1 executive table and 1 executive chair) - Break down of cost i. 2 metallic cabinets - 4 drawer metal filing cabinet @35,000 =70,000 ii. 10 office tables- Length of 1.4 meters@25,000 =250,0000 iii. 10 office chairs - High back Leather chairs with arm rest @20,000 =200,000 iv. 1 executive table - with side return computer table, 3 drawer mobile pedestal, PVC Writing pad, Grommets for wire Management @130,000= 130,000 v. 1 executive chair- High back leather, Adjustable head rest, Lumbar Support and armrest @50,000 =50,000	700,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
80	Garsekhoftu Secondary School	Purchase of office furniture (2 metallic cabinets, 10 office tables, 10 office chairs, 1 executive table and 1 executive chair) - Break down of cost i. 2 metallic cabinets - 4 drawer metal filing cabinet @35,000 =70,000 ii. 10 office tables- Length of 1.4 meters@25,000 =250,0000 iii. 10 office chairs - High back Leather chairs with arm rest @20,000 =200,000 iv. 1 executive table - with side return computer table, 3 drawer mobile pedestal, PVC Writing pad, Grommets for wire Management @130,000= 130,000 v. 1 executive chair- High back leather, Adjustable head rest, Lumbar Support and armrest @50,000 =50,000	700,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
81	Lagbogol Secondary School	Purchase of office furniture (2 metallic cabinets, 10 office tables, 10 office chairs, 1 executive table and 1 executive chair) - Break down of cost i. 2 metallic cabinets - 4 drawer metal filing cabinet @35,000 =70,000 ii. 10 office tables- Length of 1.4 meters@25,000 =250,0000 iii. 10 office chairs - High back Leather chairs with arm rest @20,000 =200,000 iv. 1 executive table - with side return computer table, 3 drawer mobile pedestal, PVC Writing pad, Grommets for wire Management @130,000= 130,000 v. 1 executive chair- High back leather, Adjustable head rest, Lumbar Support and armrest @50,000 =50,000	700,000.00	New
82	Sports Activities	Conducting sport tournaments for seven secondary schools namely: Arbajahan Secondary; Wagalla Memorial Secondary; Ademsajida Mixed Day Secondary; Griftu Secondary; Lagbogol Secondary; Hadado Secondary and Garsekhoftu Secondary in the four wards in the constituency.	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS
83	Lagbogol Assistant County Commissioner's Office	Fencing of the office with concrete posts and chain link- a total of 250 meters.	1,500,000.00	New
84	Griftu Administration Police Camp	Renovation of the fence- replacement of concrete posts destroyed by October 2019 floods.	500,000.00	New
85	Barmish Police Camp	Construction to completion of Police camp- 3 roomed staff houses, 2 police cells, Police Armory	2,500,000.00	New
86	Barmish Police Camp	Construction to completion of 2 door pit latrine	600,000.00	New
87	Adhibohol Police Camp	Renovation of three roomed staff house with a kitchen- floors, doors, windows and paint	800,000.00	New
88	Hadado Police Camp	Construction to completion of 2 roomed staff house	1,200,000.00	New
89	Hadado Police Camp	Construction to completion of 2 door pit latrine	600,000.00	New



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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT	STATUS	
90	Lolkuta North Police Camp	Renovation of four roomed staff house- floors, doors, windows and paint	600,000.00	New	
			137,367,796.14		